

## AGENDA: SPECIAL COUNCIL: 11 DECEMBER 2024

### 33. SUPPLY CHAIN MANAGEMENT: BIDS AWARDED ABOVE R300 000: JULY-SEPTEMBER 2024

(Directorate: Budget and Treasury Office) 6/1/1/2 18012

(GD)

#### 1. STRATEGIC THRUST

- 1.1. The Rustenburg Local Municipality has adopted amongst others as its key priorities, the following strategic thrust: *“To ensure sustainable municipal financial viability and management including good governance and public participation”*.

#### 2. PURPOSE OF THE REPORT

- 2.1. The purpose of this report is to provide the Council with the progress regarding the implementation of the Supply Chain Management (“SCM”) system for the month of July-September 2024.

#### 3. EXECUTIVE SUMMARY

##### 3.1. Background

- 3.1.1 Regulations 6(2) I and (3) of the Municipal Supply Chain Management Regulations (MSCMR) requires that for the purpose of Council to exercise its oversight role, the accounting officer must monitor and assess on continuous basis the implementation of the SCM system and submit a report on the implementation at the end of each month to Executive Mayor.

#### 4. DISCUSSION

- 4.1. The report is submitted to confirm that the SCM processes followed by management are in line with the Municipality’s policy framework and regulations pertaining to SCM. The bids contained in this report were advertised, evaluated and adjudicated in accordance with the SCM Policy and is obtained from the appointment letters signed by the Accounting Officer.

##### 4.2. BIDS AWARDED

##### JULY 2024

- 4.2.1. A total number of **Three (03) bids** were awarded for the month of **July 2024** to Nine (09) service providers.

- 4.2.2. Total value of all bids awarded for July 2024 amounts to Rates

- 89% of the service provider appointed is from within the Rustenburg jurisdiction.
- 89% of the service provider appointed from Bojanala District.
- 89% of the service provider appointed is from North-West jurisdiction.
- 11% of the service provider appointed is from outside the North-West jurisdiction.
- 7 (Seven) awards were made to the company owned by youth.
- 4 (four) awards were made to the company owned by women

##### AUGUST 2024

## **AGENDA: SPECIAL COUNCIL: 11 DECEMBER 2024**

**4.3.1.** A total number of **Three (03) bids** were awarded for the month of **August 2024** to eight (08) service providers.

**4.3.2** Total awards for August 2024 are according to rates.

- 86% of the service provider appointed is from within the Rustenburg jurisdiction.
- 86% of the service provider appointed from Bojanala District.
- 100% of the service provider appointed is from North-West jurisdiction.
- 0% of the service provider appointed is from outside the North-West jurisdiction.
- 3 (three) awards were made to the company owned by youth.
- 3 (three) awards were made to the company owned by women.

### **SEPTEMBER 2024**

**4.4.1** No awards for September 2024.

The below table provides details: